
CONTRACT AGENCIES

Annually, the City of Durham enters into contracts with non-profit agencies. These agencies are entirely funded with discretionary revenue; and each agency provides complementary services along with assigned departments to City residents. New agency applications were un-funded for FY 2003.

RESOURCE ALLOCATION

	Actual FY 2000-01	Adopted FY 2001-02	Estimated FY 2001-02	Adopted FY2002-03	Change
Appropriations					
Operating	\$ 605,571	\$ 653,788	\$ 674,863	\$ 658,578	0.7%
Total Appropriations	\$ 605,571	\$ 653,788	\$ 674,863	\$ 658,578	0.7%
Revenue					
General Fund					
Discretionary	\$ 605,571	\$ 653,788	\$ 674,863	\$ 658,578	0.7%
Total Revenues	\$ 605,571	\$ 653,788	\$ 674,863	\$ 658,578	0.7%

Community Services and Development

Non City Agencies	Service Provided	Awarded
The ARC of Durham Co.	To provide job training for adults with developmental disabilities and respite care planning for the families	\$11,580
Bridges Point of Durham Co.	To assist persons with Sickle Cell Disease achieve independent living and economic self-sufficiency by providing job training, job seeking, and job keeping. Participants will also be taught about alternative types of work that can be done at home.	\$ 9,650
Durham Affordable Housing Coalition	To continue training in homeownership, marketing of low to moderate income housing, to continue assisting with the Department of Housing with home loan application processing.	\$ 77,200
Downtown Durham, Inc.	To be a catalyst for the revitalization of Downtown Durham and to create an environment for private investment in downtown.	\$ 134,027
Durham Business & Professional Chain	To provide business assistance and training in running a business, business plan development, budgeting, property acquisition, and assistance with loans for start-up.	\$ 11,580
Durham Striders	To provide track and field training for boys and girls; enables youth participation in track and field competitions across the country.	\$ 38,600
Edgemont Community Ctr.	To provide mentoring, educational support, recreational and cultural experiences for at-risk elementary and middle school children between the ages of 6 - 12.	\$ 21,713
El Centro Hispano	To enable City of Durham Staff to effectively reach the Spanish speaking community. To assist the Latino community with economic development issues with the assistance of GoodWork; to provide a safe haven for Latino youth, assist Latino population accessing needed social services.	\$ 35,705
Excellence By Choice	In conjunction w/ DPR, is administering a citywide comprehensive technology enrichment and afterschool academic program for children ages 6 - 18, and senior citizens.	\$ 43,232
Good Work, Inc.	To provide training and technical assistance in business development, and provides small business loans. Expansion of service to Latino community.	\$ 21,230
Hayti Dev. Corporation	To develop homeownership opportunities in the Edgemont Community that is consistent with the vision of Durham's leadership to develop this area as a redevelopment zone.	\$ 60,000

Non-City Agency Appropriations for FY 2002-03

Hayti Dev. Corporation	To develop homeownership opportunities in the Edgemont Community that is consistent with the vision of Durham's leadership to develop this area as a redevelopment zone.	\$ 60,000
Project Graduation	To provide a substance-free, all-night party given in honor of Durham Public Schools graduates and guests who have signed a contract to be drug free.	\$ 9,650
Rites of Passage (Chain)	To address the problems of self-esteem, school performance, and inadequate life skills which prevent African American adolescent youth from handling conflict and other difficulties in a constructive and positive way.	\$ 11,580
Schoolhouse of Wonder	To bring experiential environmental education to all Durham elementary age students through summer day camps and year-round activities.	\$ 14,475
SEEDS	To provide jobs and skills development for disadvantaged teens, aged 14 - 20. Will develop and coordinate a youth run small business.	\$ 6,755
Sisterhood Agenda	To provide a prevention project to reach at-risk African American girls ages 8 - 13. Issues involved: low self-esteem, teen pregnancy, juvenile delinquency, low academic achievement)	\$ 4,825
Small Business & Tech. Development Center	To provide classes, workshops, and seminars on business ownership. Subjects covered include business plan development, inventory, securing bank loans, managing inventory.	\$ 31,775
Threshold	To provide enhanced opportunities for adults with serious mental illness in Durham County. It is a rehabilitation program providing a full scope of services including prevocational training, supported work opportunities, life skills development, educational, social, and recreational activities.	\$ 7,865
Volunteer Ctr. of Durham	To provide volunteer opportunities for youth through the YVA (Young Volunteers in Action) program.	\$ 9,650
W. End Community Ctr.	To provide activities for youth between the ages of 12-18, provide summer youth employment opportunities through its Teen Outreach program. To provide an all-year enrichment program for youth 5-12.	\$ 39,517
NECD Reinvestment	To provide a central location in North East Central Durham for residents to receive assistance that address community needs	\$ 67,550
TOTAL		\$656,578